



Q1 2015 Financial Performance

Dear Investor,

We are pleased to present to you our financial results for first quarter 2015. Despite all the economic and sectoral challenges that Intiland faced in first quarter 2015, the Company still successfully recorded significant increase in revenues, generated from efforts of creating the dynamic sustainability of the Company's all business lines.

In first quarter 2014 we managed to book IDR 603.3 billion in revenues growth, or increase by 33% compared the same period 2014 amounting IDR 452.6 billion. The increased of revenue form mixed-use & high rise segment mainly derived from revenue recognition of South Quarter and 1Park Avenue. The mixed-use & high rise development segment remained the highest contributor, generating IDR 427.2 billion in revenues, or 71% of total. The landed residential segment contributed IDR 122.4 billion or 20%. Furthermore, the investment properties segment contributed IDR 53.6 billion or 9% of total.

The Company booked IDR 235.9 billion in gross profit, or same compared first quarter 2014. Income from operations was recorded at IDR 153.5 billion, or a decreased of 7%. The Company recorded IDR 120.7 billion in net income, or same compared the same period in 2014. In first quarter 2015, we booked IDR261 billion in marketing sales or 9% from annual target in 2015.

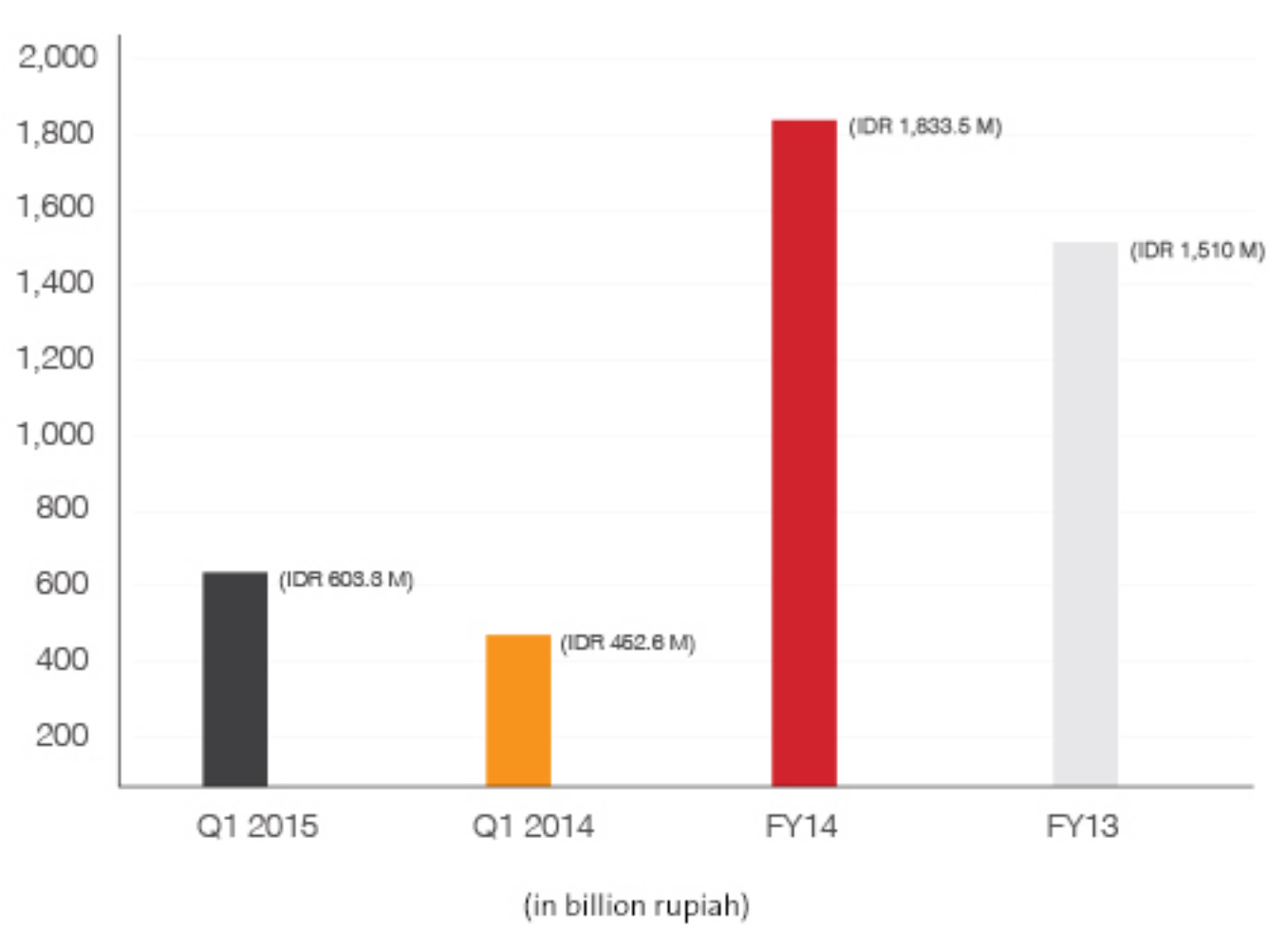
We believe the prospect of property industry will continue to positively grow in the future. The development of new projects will give significant contribution to the company performance.

To download the comprehensive financial report, [click here](#)

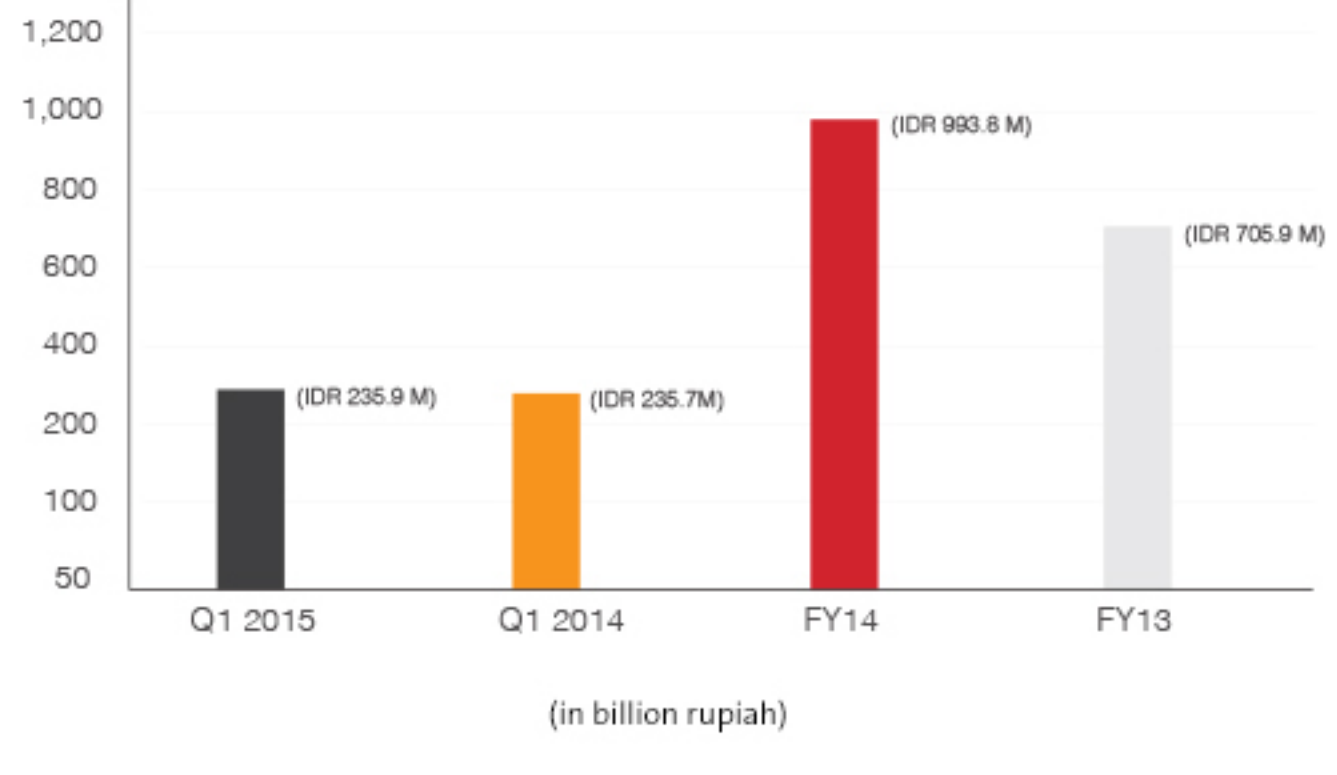
Thank you.

Archied Noto Pradono
Director

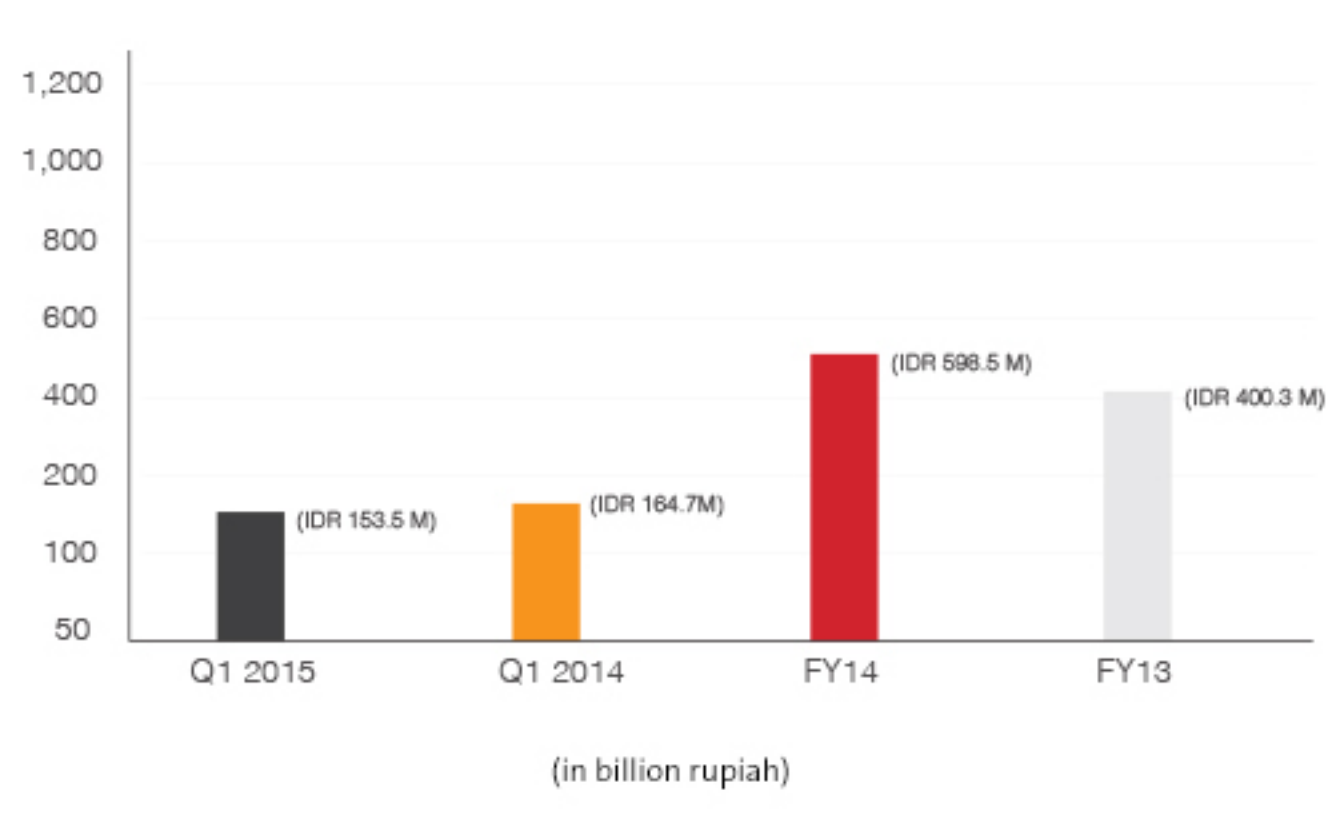
Revenues



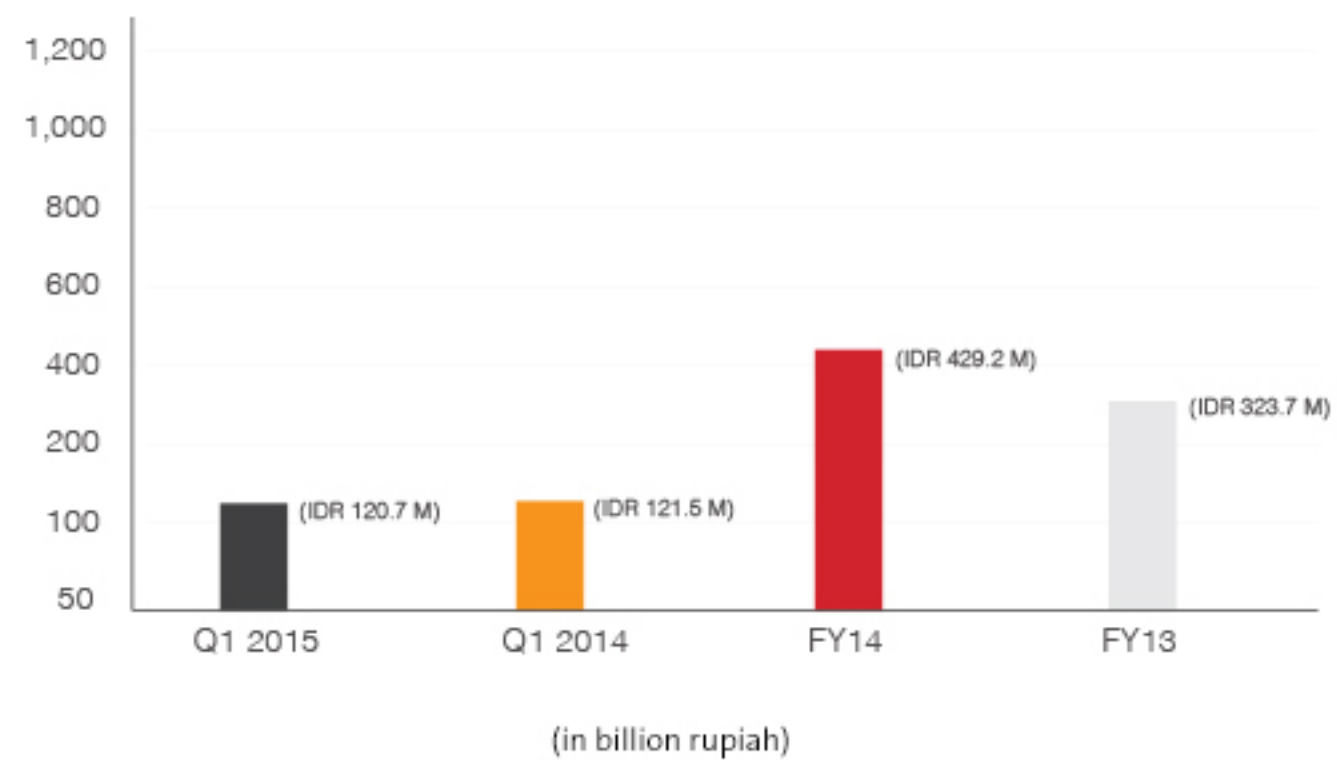
Gross Profit



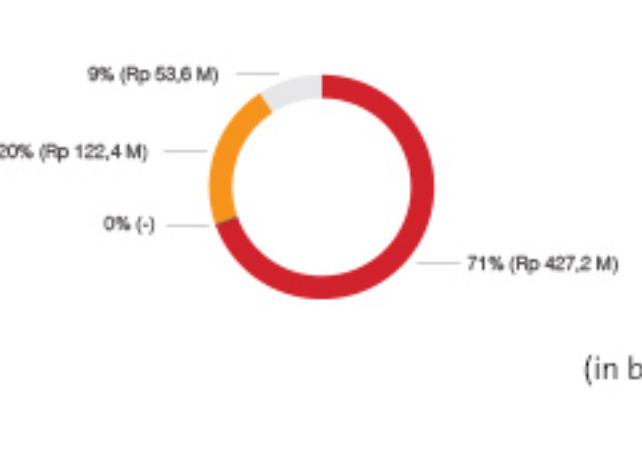
Income From Operations



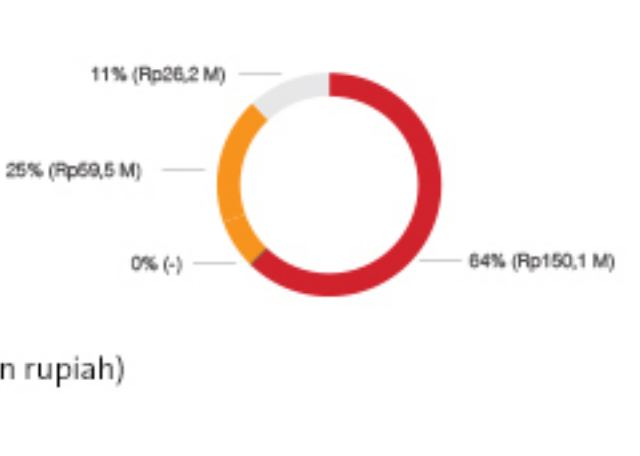
Net Income



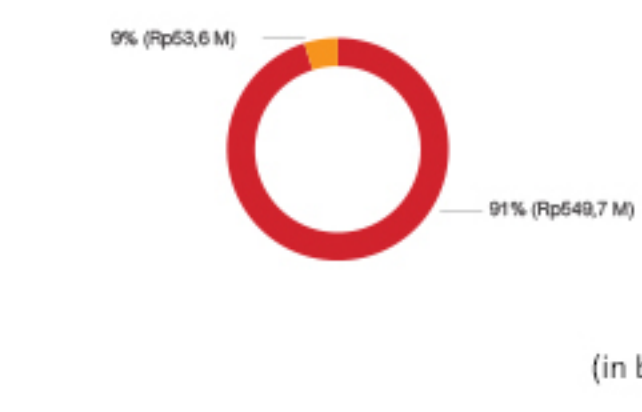
Q1 2015 Revenue Contribution by Segment



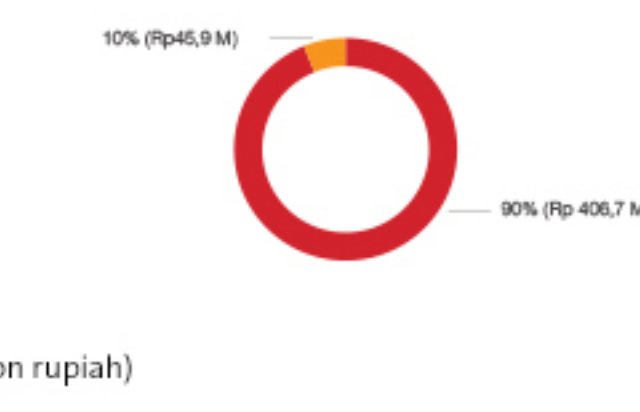
Q1 Gross Profit Contribution by Segment



Q1 2015 Revenue Contribution by Type



Q1 2014 Revenue Contribution by Type



ABOUT INTILAND
Intiland is a leading Indonesian property developer with almost 40 years of heritage. Listed on the Indonesian Stock Exchange since 1991, Intiland is known to be a trend-setter and innovator in the Indonesian property industry.

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